



MAYOR AND COUNCIL AGENDA

NO. //

DEPT.: / City Clerk's Office
STAFF CONTACT: Claire F. Funkhouser

DATE PREPARED: 1/31/06
FOR MEETING OF: 2/6/06

SUBJECT: Future Agendas

RECOMMENDATION: Staff recommends that the Mayor and Council review the attached lists of possible items submitted by the departments for upcoming meetings.

NOTE: All items are working DRAFTS only, subject to change.

DISCUSSION: The purpose of placement of this recurring item on the agenda is to give the Mayor and Council advance notice of possible agenda items coming from various departments of the City. The lists are primarily designed for internal planning purposes and give an overall view of the workload, items requested for follow-up or extensive discussion, and general progress toward Mayor and Council goals. The lists should not be viewed a commitment to an actual schedule, particularly where they contain issues which are sequential in nature, where the postponement of one item may affect the scheduling of subsequent items on future agendas.

Options Considered: n/a

Fiscal Impact: n/a

Change in Law or Policy: n/a

Boards and Commissions Review: n/a

Next Steps: n/a

PREPARED BY: Claire F. Funkhouser, City Clerk

DATE:

1/31/06

LIST OF ATTACHMENTS: Lists of possible agenda items submitted by various departments

DRAFT OF UPCOMING AGENDA ITEMS (City Clerk's Office)

February 18 and 19 (Saturday, and Sunday)	Mayor and Council Retreat at the Cottage at Glenview
February 21, 2006 (Tuesday)	Citizens' Forum FY 2007 Budget Worksession
February 27, 2006	Meeting
February 28, 2006 (Tuesday)	Discussion regarding the Zoning Ordinance
March 6, 2006	Citizens' Forum
March 13, 2006	Meeting
March 20, 2006	Citizens' Forum Public Hearing – Pipestem Lots
March 27, 2006	Meeting
April 3, 2006	Citizens Forum FY2007 Budget Presentation Public Hearing – SCA2005-0097

NOTE: Appointments and approval of minutes may also occur on any meeting date as the need arises. Items, such as Public Hearings or discussions, may also appear on other departmental schedules.

Updated: 2/1/2006 11:41:11 AM



City of Rockville
FY 2007 Budget Schedule

<u>Date</u>	<u>Action</u>
November 16, 2005	Budget Kickoff, Carnation Room, 1:30
November 30, 2005	Requests for centrally budgeted items (cell phones, computers, etc.) due to appropriate departments
December 16, 2005	Budget submissions and FY06 year-end estimates due for smaller departments (except IT). Recreation and Parks CIP sheets due.
December 16, 2005- January 13, 2006	Budget office review of budget/CIP submissions and FY06 year-end estimates
December 23, 2005	Budget submissions and FY06 year-end estimates due for Information Technology, Public Works, and Recreation and Parks. Environment, Transportation, and General Government CIP sheets due
January 17-25, 2006	Department meetings with City Manager to review FY07 operating budget and CIP requests, estimates of FY06 year-end expenditures, and draft budget book narratives
February 3, 2006	Final budget book narratives due
February 21, 2006	Mayor and Council worksession - budget overview
February 27, 2006	Presentation of the Water/Sewer Rates Study (tentative)
April 3, 2006	Mayor and Council meeting: presentation of proposed budget
April 24, 2006	Mayor and Council meeting: public hearing #1
May 1, 2006	Mayor and Council meeting: public hearing #2
May 15, 2006	Mayor and Council worksession #1 (operating budget)
May 22, 2006	Mayor and Council worksession #2 (CIP)
May 30, 2006	Mayor and Council worksession #3 (if needed)
June 5, 2006	Mayor and Council meeting: Budget/CIP adoption.

Application	Body	Action	Common Name	Mtg Date
Zoning Ordinance	MC	Discussion	Parking	2/2/2006
Zoning	MC	Discussion	Sidewalks	2/2/2006
Zoning Ordinance	MC	Discussion	Green requirements	2/2/2006
PRU2005-00022	MC	Adopt res	Chestnut Lodge	2/6/2006
50 Monroe Pl	MC	Auth to File	50 Monroe Pl	2/6/2006
SCA2005-00095	MC	time extension	255 N. Washington St.	2/6/2006
Zoning Ordinance	MC	appointment	Task Force	2/21/2006
FRIT	MC	Approval	Sales & Purchase w/FRIT	2/21/2006
MEDCO	MC	Approval	Sales & Purchase w/MEDCO	2/21/2006
302 Lincoln Ave	MC	Auth to File	302 Lincoln Ave	2/21/2006
D'AIQ	MC	Approval	amend D'AIQ K	2/21/2006
SCA2005-00095	MC	D&I	255 N. Washington St.	2/21/2006
Zoning Ordinance	MC	w/PC	Overview	2/28/2006
Zoning Ordinance	MC	Discussion	Environmental Perf standards	2/28/2006
SCA2005-00095	MC	Intro & adopt	255 N. Washington St.	3/6/2006
MAP2005-00XXX	MC	auth to file	King Farm HD	3/6/2006
Budget	MC	Worksession	Budget overview	3/21/2006
Lincoln Pk	MC	Public hearing	Lincoln Pk Conservation Pln	3/27/2006
Lincoln Pk	MC	Public hearing	Lincoln Pk Nghbrhd Plan	3/27/2006
RPCrdr/TwnbrkMetro	MC	wksession	RPCordr/Twnbrk Metro	4/3/2006
Twbrook Nghbrhd Pln	MC	wksession	Twbrk Nghbrhd Pln	4/6/2006
APP2005-00855	MC	Action	Julius West MS monopole	4/24/2006
Budget	MC	Public hearing	PH #1	4/24/2006
Budget	MC	Public hearing	PH #2	5/1/2006
Budget	MC	Worksession	#1 Budget	5/15/2006
Budget	MC	Worksession	#2 Budget	5/22/2006
Zoning Ordinance	MC	Worksession	Zoning Ordinance outline	5/22/2006

Application	Body	Action	Common Name	Mtg Date
Budget	MC	Worksession	#3 if needed	5/30/2006
Budget	MC	Adoption	Budget/CIP	6/6/2006
Twmbrook Nghbrhd Pln	MC	Public hearing	Twmbkr Nghbrhd Pln	7/10/2006
Twmbrook Nghbrhd Pln	MC	Adoption	Twmbkr Nghbrhd Pln	8/7/2006
Twmbrook Nghbrhd Pln	MC	D&I	Twmbkr Nghbrhd Pln	8/7/2006
RPCrdr/TwmbkrMetro	MC	Public hearing	RPCrdr/Twmbkr Metro	9/11/2006
Twmbrook Nghbrhd Pln	MC	Intro	Twmbkr Nghbrhd Pln	9/11/2006
Twmbrook Nghbrhd Pln	MC	Adoption	Twmbkr Nghbrhd Pln	9/18/2006
Stonestreet	MC	Public hearing	Stonestreet Implement Pln	10/2/2006
RPCrdr/TwmbkrMetro	MC	Approval	RPCrdr/Twmbkr Metro	10/9/2006
Stonestreet	MC	D&I	Stonestreet Implement Plan	11/6/2006
Stonestreet	MC	Intro & adopt	Stonestreet Implement Plan	11/27/2006
TXT-City Mstr Pln	MC	Adoption	Citywide/Mstr Pln Txt Amend	9/9/2009
TXT-City Mstr Pln	MC	Intro of Ord	Citywide/Mstr Pln Txt Amend	9/9/2009
TXT-City Mstr Pln	MC	Public Hearing	Citywide/Mstr Pln Txt Amend	9/9/2009
TXT-City Mstr Pln	MC	D&I	Citywide/Mstr Pln Txt Amend	9/9/2009
TXT-City Mstr Pln	MC	Review	Citywide/Mstr Pln Txt Amend	9/9/2009
TXT2000-00186	MC	Adoption	Utility Undergrounding	9/9/2009
PRU - Stonestreet	MC	Adoption	Stonestreet Ave. MCPS	9/9/2009
PRU - Stonestreet	MC	Public Hearing	Stonestreet Ave. MCPS	9/9/2009
PRU - Stonestreet	MC	intro	Stonestreet Ave. MCPS	9/9/2009
PRU - Stonestreet	MC	D&I	Stonestreet Ave. MCPS	9/9/2009
RTH - Fleet Street	MC	Public Hearing	Fleet Street	9/9/2009
Planning App	MC	approval	Planning application forms	9/9/2009
RTH - Fleet Street	MC	Adopt res	Fleet Street	9/9/2009
MAP-Stonestreet	MC	Adoption	N. Stonestreet Ave	9/9/2009
MAP-Stonestreet	MC	intro	N. Stonestreet Ave	9/9/2009
MAP-Stonestreet	MC	D&I	N. Stonestreet Ave	9/9/2009
RTH - Fleet Street	MC	D&I	Fleet Street	9/9/2009
MAP-Stonestreet	MC	Public hearing	N. Stonestreet Ave	9/9/2009
TXT2005-00217	MC	Adopt ord	RTH	9/9/2009

Application	Body	Action	Common Name	Mtg Date
ANX2005-00138	MC	Intro	WINX annexation	9/9/2009
ANX2005-00138	MC	enlarge & adopt res	WINX annexation	9/9/2009
TXT2005-00217	MC	Public hearing	RTH	9/9/2009
RTH2005-00019	MC	Public hearing	WINX RTH initial app	9/9/2009
TXT2005-00217	MC	Intro	RTH	9/9/2009
ANX2005-00138	MC	Enlarge Corp limit	WINX annexation	9/9/2009
RTH2005-00019	MC	Adopt res	WINX RTH	9/9/2009
SCA2005-00095	MC	Intro & adopt	255 N. Washington St.	9/9/2009
Map2005-xxxx	MC	Public hearing	Rockville Heights Hist Dist	9/9/2009
ANX2005-00138	MC	Public hearing	WINX Annexation	9/9/2009
ANX2005-00138	MC	D&I	WINX annexation	9/9/2009
PDP2005-00010	MC	Adoption	Maryland Motors	9/9/2009
Town Center	MC	wksession	Town Center Phase II	9/9/2009
PDP2005-00010	MC	D&I	Maryland Motors	9/9/2009
Housing	MC		Housing White Paper	9/9/2009
Map2005-xxxx	MC	D&I	Rockville Heights Hist Dist	9/9/2009
ANX2005-00138	MC	Adoption	WINX annexation	9/9/2009

Master Public Works Agenda List

<i>Date</i>	<i>FYI or Work or General Session (FYI/WS/GS)</i>	<i>Division</i>	<i>Item</i>
2/21/2006	GS	Contr. Mgmt.	Bid 25-06 Concrete Maint. Program
3/13/2006	WS	Engineering	SWM Fee Study update
April	WS	Transportation	Noise Report

**Mayor and Council Agenda
Recreation and Parks Master Agenda List**

<u>Meeting Date</u>	<u>Item</u>	<u>Action</u>
February 2006	I-270 Bridge	Consent
February 6, 2006	Maintenance Complex Improvements Bid Award	Bid Rejection
February 21, 2006	Electrical Contract Extension Contract) (continue to piggyback on Montgomery County	Consent Agenda
March 2006	Presentation of Science Center Feasibility Study Report	
March 2006	Arbor Day Proclamation	Proclamation
March 27, 2006	Science Center Feasibility Study (Presentation of Results)	Worksession
April 2006	Playground Replacement Bid Award (Hillcrest/Silver Rock)	Consent Agenda
May 2006	Town Square Public Art	Consent

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